

PROJECT NO. MU0401		PROJECT TITLE: CITY FACILITY SECURITY			
DESCRIPTION Purchase and installation of a citywide, integrated, access control system (ACMS). Based on recommendation from the Security Assessment, system would communicate by using City's TCP/IP based network and provide perimeter door security through door position sensors and exit signaling for intrusion monitoring and the positioning of card readers and electric locks at specified facility doors for authorized personnel entry.					
PROJECT MANAGER (S) Monty Campbell, Internal Services Manager		CONSULTANT (S) HMA Consulting, Inc. CONTRACTOR (S)			
BUDGET AMOUNT \$112,200		PHOTO NOT AVAILABLE			
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	17,516				
Construction	88,371				
Equipment and Furniture					
Contingency	6,313				
TOTAL COSTS	112,200				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	01/15/04				
Construction	02/15/04				
Equipment & Furniture					
COMMENTS:		PROGRESS PHOTO			